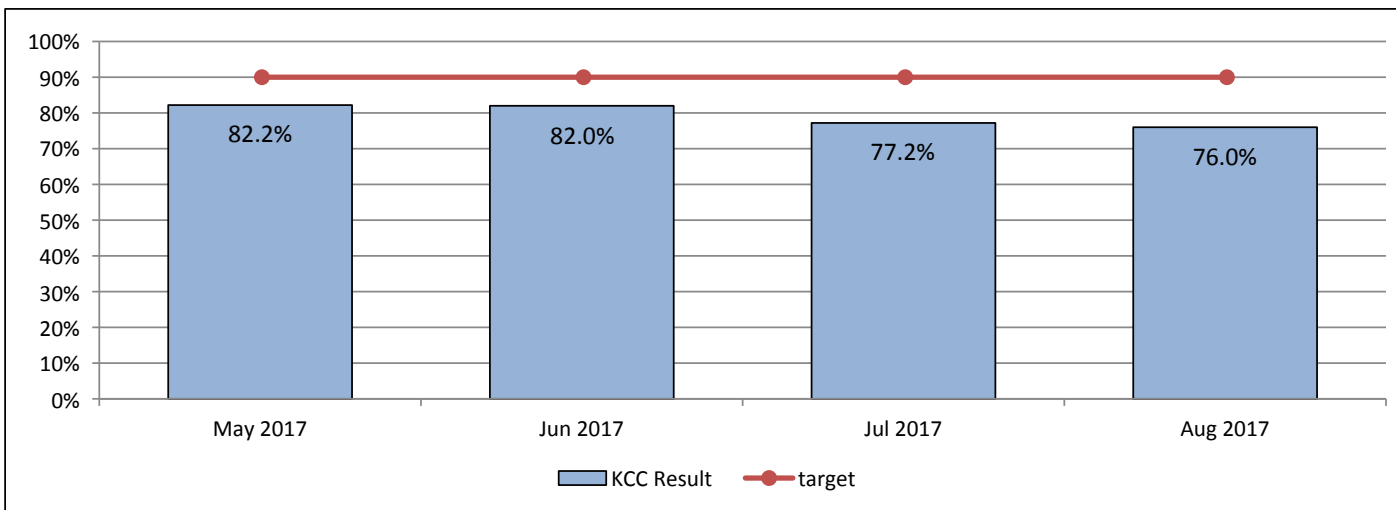


% of CIN who have been seen in the last 28 days

Red

Cabinet Member	Roger Gough	Director	Sarah Hammond
Portfolio	Children, Young People and Education	Division	Specialist Children's Services



Trend Data – Month End	May 2017	Jun 2017	Jul 2017	Aug 2017
KCC Result	82.2%	82.0%	77.2%	76.0%
Target	90.0%	90.0%	90.0%	90.0%
RAG Rating	Amber	Amber	Red	Red

Commentary

The decline in the performance against this measure is a direct result of the increased demand, and the increased caseloads of children's Social Work teams.

To manage the increased demand additional Social Workers were recruited and as caseloads reduce it is anticipated that performance against this measure will return to previous levels.

Data Notes

Target: 90% (RAG Bandings: Below 80% = Red, 80% to 90% = Amber, 90% and above = Green)

Tolerance: Higher values are better

Data: Figures shown are based on a snapshot as at the end of the reporting month

Data Source: Liberi